

ABSTRACT

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Tamil Nadu Urban Health Care Project supported by Japan International Co-operation Agency (JICA) - Administrative and Financial sanction for a sum of Rs 54,16,88,110/-Provision of Modular and Hybrid Operation Theatres to Three Tertiary Care Hospitals at Government Kilpauk Medical College Hospital, Government Coimbatore Medical College Hospital and Government Rajaji Hospital, Madurai - Sanction - Orders –Issued.

Health and Family Welfare (EAP II-1) Department

G.O(Ms) No.111

Dated :30.03.2022 Pilava, Panguni -16 Thiruvalluvar Aandu 2053

Read:

- 1. G.O(Ms).No.217,Health and Family Welfare (EAP II-1) Department,dated:08.09.2016.
- 2. G.O(Ms).No.214,Health and Family Welfare (EAP II-1) Department,dated:12.06.2017.
- 3. G.O(Ms).No.576, Health and Family Welfare (EAP II-1) Department, dated:30.12.2019.
- 4. From the Project Director, Tamil Nadu Urban Healthcare Project, Letter Ref:No.7340/TNUHP/JICA/2019, dated: 29.03.2022.

ORDER:

In Government Order first read above, among others, the Government have accorded administrative sanction for the implementation of Tamil Nadu Urban Healthcare Project components viz., Upgrading Tertiary Hospitals, Strengthening Referral and Secondary Care Hospitals, Strengthening Hospital Management and Primary Health Care in Non-Communicable Diseases at a total cost of Rs.1634,69,50,000/- with the assistance of Japan International Co-operation Agency (JICA).

- 2. In Government Order second read above, the State Empowered Committee (SEC) for the Tamil Nadu Urban Healthcare Project has been formed under the Chairmanship of the Chief Secretary to Government. In the said Government Order, the Government have further ordered that, the State Empowered Committee shall meet periodically at every six months and also shall meet in between six months based on the requirement. In urgency, the proposal can be circulated among the Members and get approved. The decision of the State Empowered Committee shall be communicated as Government orders from the Health and Family Welfare department. The financial powers of the State Empowered Committee shall be upto Rs.5.00 crore for civil works, equipment and for services.
- 3. In Government Order third read above, among others, the Government have accorded administrative sanction for a sum of Rs.368,20,00,000/- towards construction of a Tower Blocks in Government Kilpauk Medical College Hospital, Government Coimbatore Medical College Hospital and Government Rajaji Hospital, Madurai. In the said Government Order the Government have also released a sum of Rs.100.00 Crore (Rupees One Hundred Crore Only) for the year 2019-2020 for the above said constructions.
- 4. Now, the Project Director, Tamil Nadu Urban Healthcare Project in his letter 4th read above has stated that, it is proposed to provide Modular and Hybrid Operation Theatres to the following three tertiary care hospitals where new buildings are being constructed and expected to be completed by end of December 2022 under component 1 of the Tamil Nadu Urban Healthcare Project (TNUHP) namely,

- i. Government Rajaji Hospital Madurai
- ii. Kilpauk Medical College Hospital Chennai
- iii. Coimbatore Medical College Hospital Coimbatore.
- 5. The Project Director, Tamil Nadu Urban Healthcare Project has further stated that, the procedure for claims approved and reimbursement by Japan International Co-operation Agency is too lengthy and time consuming. Hence the present proposal at this stage will be ideal, so that supply of equipment will be on par with civil work completion and hospital can be made functional immediately to the general public. She has also stated that, the building construction is progressing as per schedule and will be handed over at the end of December 2022. She has stated that, the Japan International Co-operation Agency India Office has approved the revised equipment list proposed for component 1-2 under the captioned project. In view of the above, the proposal for providing Modular and Hybrid Operation Theatres to the three tertiary care hospitals at Government Rajaji Hospital, Madurai, Government Kilpauk Medical College Hospital, Chennai, and Government Coimbatore Medical College Hospital, Coimbatore was circulated to State Empowered Committee chaired by the Chief Secretary to the Government and the same was approved by State Empowered Committee on 28.03.2022. Hence, the Project Director, Tamil Nadu Urban Health Care Project has requested the Government to issue necessary orders in this regard.
- 6. The Government have examined the proposal of the Project Director, Tamil Nadu Urban Healthcare Project in detail and accordingly, do and hereby issue the following orders:-
- i. The Project Director, Tamil Nadu Urban Healthcare Project is permitted to incur a non recurring expenditure of Rs.54,16,88,110/- (Rupees fifty four crore sixteen lakhs eighty eight thousand one hundred and ten only) towards the provision of Modular and Hybrid Operation Theatres to the Three Tertiary Care Hospitals at Government Rajaji Hospital Madurai, Government Kilpauk Medical College Hospital Chennai, and Government Coimbatore Medical College Hospital Coimbatore through Public Works Department by following Japan International Co-operation Agency procurement guidelines as detailed below:
 - a. <u>Cost of Equipment:</u> Rs.45,73,62,805/-

SI. No.	Hospital	Cost of equipment (INR)
1	Government Rajaji Hospital, Madurai	22,00,47,500
2	Government Kilpauk Medical College Hospital, Chennai	13,95,30,000
3	Government Coimbatore Medical College Hospital, Coimbatore	9,77,85,305
-	Total	45,73,62,805

- b. Provision for GST@18% = Rs. 8,23,25,305/-
- c. Advertisement Cost = Rs. 20,00,000/-
- ii. The Project Director, Tamil Nadu Urban Healthcare Project is permitted to send 100% reimbursable claim to the tune of Rs.45.74 crore to Japan International Co-operation Agency after completion of procurement by Public Works Department, as per G.O(Ms).No.217, Health and Family Welfare (EAP II-1) Department, dated: 8.9.2016.
- iii. The Project Director, Tamil Nadu Urban Healthcare Project is permitted to transfer INR Rs.54,16,88,110/- (Rupees fifty four crore sixteen lakh eighty eight thousand one hundred and ten only) to the Engineer in Chief and Chief Engineer, Public Works

Department through the existing system towards the procurement of the following items as per Japan International Co-operation Agency procurement guidelines.

SI. No	Medical College Hospital	Total Qty	Approximate Cost Excluding of Taxes (In INR)	ICB/ LCB*
1	Government Rajaji Hospital, Madurai	23	22,00,47,000	LCB
2	Government Kilpauk Medical College Hospital, Chennai	14	13,95,30,500	
3	Government Coimbatore Medical College Hospital, Coimbatore	10	9,77,85,305	
	Total	47	45,73,62,805	

- iv. The Engineer-in-Chief and Chief Engineer (Medical), Public Works Department is directed to procure the above items by following Japan International Co-operation Agency Procurement Guidelines bidding procedures and installation of operation theatres in the concerned institutions and to settle the account with the Project Director, Tamil Nadu Urban Healthcare Project on completion of the activity.
- v. The Project Director, Tamil Nadu Urban Healthcare Project is permitted to increase or decrease the number of operation theatres as per need within the overall non recurring cost sanctioned for this activity and to revise the technical specifications with the concurrence of Japan International Co-operation Agency if required.
 - 7. The expenditure sanctioned in para 6 above shall be debited to the following head of account

"2210 Medical and Public Health – 01 – Urban Health Services – Allopathy – 110 – Hospitals and Dispensaries – Externally Aided Projects – PC Tamil Nadu Urban Health Care Project – 319 Machinery Equipments - 01 Purchase". (DP CODE 2210 01 110 PC 31901)

8. This order issues with the concurrence of the Finance Department vide its U.O.No.16266/SS(RHT)/Health II/2022, dated:30.03.2022.

(BY ORDER OF THE GOVERNOR)

J.RADHAKRISHNAN PRINCIPAL SECRETARY TO GOVERNMENT

To

The Project Director, Tamil Nadu Urban Healthcare Project, Chennai - 6

The Engineer in Chief and Chief Engineer, Public Works Department, Chennai - 5

The Director of Medical Education, Chennai-10,

The Dean / Medical Superintendent, Government Medical College Hospitals, Concerned.

(Through the Director of Medical Education, Chennai – 10)

The Accountant General, Chennai -18.

The Pay and Accounts Officer, Concerned.

The District Treasury Officer, Concerned.

Copy to:

The Finance (Health-II) Department, Chennai-9.

The Health and Family Welfare (Data Cell) Department, Chennai-9.

Stock File / Spare Copy.

//Forwarded by Order//

30.3.2022 SECTION OFFICER